

ORM CASH NEEDS ALLOCABLE PREMIUMS		
Adjusted for legislative session department and agency structural changes		FY13 ORM
SCHEDULE		CASH NEEDS
NUMBER	LOCATION NAME	PREMIUM
01-100	EXECUTIVE OFFICE	67,298
01-101	OFFICE OF INDIAN AFFAIRS	0
01-103	MENTAL HEALTH ADVOCACY	19,345
01-106	LOUISIANA TAX COMMISSION	20,343
01-107	DOA-OFF. OF COMMUNITY DEVELOP	143,302
01-107	DOA-STATE INSPECTOR GENERAL	7,703
01-107	DOA-STATE REGISTER	2,373
01-107	DOA-EXECUTIVE TOTAL	2,368,108
01-109	OFFICE OF COASTAL RESTORATION & MANAGEMENT	76,835
01-111	GOV'S OFFICE OF HOMELAND SECURITY & EMERGENCY PREP.	406,664
01-112	DEPARTMENT OF MILITARY AFFAIRS	4,203,763
01-116	LA PUBLIC DEFENDER BOARD	20,247
01-124	LA. STADIUM & EXPOSITION - COMMISSION	7
01-124	LA. STADIUM & EXPOSITION DIST.-SUPERDOME	3,310,671
01-124	SAINT'S TRAINING FACILITY	172,684
01-124	JEFFERSON BASEBALL STADIUM-LSER#3	107,084
01-124	NEW ORLEANS SPORTS ARENA	735,218
01-124	ALARIO CENTER	80,864
01-126	BOARD OF TAX APPEALS	1,381
01-129	LA. COMM. ON LAW ENFORCEMENT	40,841
01-133	ELDERLY AFFAIRS	15,317
01-254	LOUISIANA STATE RACING COMMISSION	24,702
01-255	OFFICE OF FINANCIAL INSTITUTIONS	76,568
01-EXEC		11,901,318
03-130	VETERANS AFFAIRS	52,408
03-131	LA WAR VETERANS HOME	214,811
03-132	NORTHEAST WAR VETERANS HOME	298,288
03-135	NORTHWEST WAR VETERANS HOME	215,084
03-136	SOUTHEAST WAR VETERANS HOME	235,540
03-134	SOUTHWEST LA WAR VETERANS HOME	298,923
03-VETS		1,315,054
04-139	OFF. OF SECRETARY OF STATE	1,303,055
04-141	OFF. OF ATTORNEY GENERAL	667,778
04-146	OFF. OF LIEUTENANT GOVERNOR	12,860
04-147	OFF. OF THE STATE TREASURER	55,928
04-158	PUBLIC SERVICE COMMISSION	38,568
04-160	AGRICULTURE	1,189,457
04-160	OFFICE OF FORESTRY	649,293
04-165	COMMISSIONER OF INSURANCE	210,871
04-ELOF		4,127,810
05-251	DED-OFFICE OF SECRETARY	267,110
05-252	OFFICE OF BUSINESS DEVELOPMENT	60,103
05-ECON		327,213
06-261	DCRT-OFFICE OF THE SECRETARY	27,174
06-262	OFFICE OF THE STATE LIBRARY	134,738
06-263	OFFICE OF STATE MUSEUM	483,986
06-264	OFFICE OF STATE PARKS	1,856,087
06-265	OFFICE OF CULTURAL DEVELOPMENT	42,476
06-267	OFFICE OF TOURISM	113,568
06-CRAT		2,658,029
07-276	DOTD-OFF OF ENGINEERING- (EXCLUDING ROAD HAZARDS)	17,581,946
07-276	DOTD-OFF OF ENGINEERING-ROAD & BRIDGE	0
07-276	DOTD-OFF OF ENGINEERING-SI BRIDGE PROPERTY	264,205
07-273	DOTD-OFFICE OF SECRETARY	70,800
07-273	DOTD-MANAGEMENT & FINANCE	341,522
07-DOTD		18,258,473

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08-400	DOC-ADMINISTRATION	795,926
08-401	C PAUL PHELPS CORRECTIONAL CTR	557,140
08-402	LOUISIANA STATE PENITENTIARY	7,007,812
08-405	AVOYELLES CORRECTIONAL CENTER	834,396
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	714,670
08-407	WINN CORRECTIONAL CENTER	228,674
08-408	ALLEN CORRECTIONAL CENTER	231,137
08-409	DIXON CORRECTIONAL INSTITUTE	979,799
08-412	LEVY DABADIE CORRECTIONAL	0
08-413	ELAYN HUNT CORRECTIONAL CENTER	2,283,736
08-414	DAVID WADE CORRECTIONAL CENTER	1,301,206
08-415	ADULT PROBATION & PAROLE	1,310,151
08-416	RAYBURN CORRECTIONAL CENTER	900,229
08-CORR		17,144,876
08-418	DPS-MANAGEMENT & FINANCE	878,746
08-419	OFFICE OF STATE POLICE	6,063,055
08-421	OFFICE OF LEGAL AFFAIRS	29,785
08-420	OFFICE OF MOTOR VEHICLES	368,288
08-422	OFFICE OF STATE FIRE MARSHALL	321,226
08-423	LA. GAMING CONTROL BOARD	20,534
08-424	LIQUEFIED PETROLEUM GAS COMM.	19,619
08-424	LA OIL SPILL COORDINATOR'S OFFICE	1,563
08-425	LA. HIGHWAY SAFETY COMMISSION	7,054
08-PSAF		7,709,870
08C-403	OFFICE OF JUVENILE JUSTICE	5,794,097
08-YSER		5,794,097
09-300	JEFFERSON PARISH HUMAN SERVICES AUTHORITY	149,067
09-301	FLORIDA PARISHES HUMAN SERVICES AUTHORITY	156,407
09-302	CAPITAL AREA HUMAN SERVICES DISTRICT	206,670
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	11,748
09-304	METROPOLITAN HUMAN SERVICES DISTRICT	163,463
09-305	MEDICAL VENDOR ADMINISTRATION	565,685
09-307	DHH-OFFICE OF THE SECRETARY	312,952
09-309	SOUTH CENTRAL LA HUMAN SERVICES AUTHORITY	135,676
09-320	OFFICE OF AGING & ADULT SERVICES	997,384
09-324	LA EMERGENCY RESPONSE NETWORK BOARD	10,145
09-325	ACADIANA AREA HUMAN SERVICES DISTRICT	143,594
09-326	OFFICE OF PUBLIC HEALTH	1,109,009
09-330	OFFICE OF BEHAVIORAL HEALTH	12,156,884
09-340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES	10,678,572
09-DHH		26,797,256
10-360	OFFICE OF CHILDREN & FAMILY SERVICES	4,387,245
10-DCFS		4,387,245
11-431	DNR-OFFICE OF SECRETARY	113,466
11-432	OFFICE OF CONSERVATION	134,379
11-434	OFFICE OF MINERAL RESOURCES	33,533
11-435	OFF. OF COASTAL RESTORATION	133,145
11-NATR		414,523
12-440	OFFICE OF REVENUE	395,827
12-440	OFFICE OF CHARITABLE GAMING	8,415
12-440	OFF. ALCOHOL TOBACCO CONTROL	131,065
12-RVTX		535,307
13-850	DEQ-OFFICE OF THE SECRETARY	128,740
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	337,653
13-852	OFF OF ENVIRONMENTAL SERVICES	121,424
13-855	DEQ-MANAGEMENT & FINANCE	157,757
13-ENVQ		745,574
14-474	OFFICE OF WORKFORCE SUPPORT AND TRAINING	907,294
14-LWC		907,294

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NUMBER	LOCATION NAME	PREMIUM
16-511	DWLF-OFF MANAGEMENT & FINANCE	77,995
16-512	DWLF-OFF OF THE SECRETARY	992,158
16-513	OFFICE OF WILDLIFE	785,712
16-514	OFFICE OF FISHERIES	648,206
16-WFIS		2,504,071
17-560	STATE CIVIL SERVICE	79,258
17-561	MUNICIPAL FIRE & POLICE C.S.	12,899
17-562	ETHICS ADMINISTRATION	23,259
17-563	STATE POLICE COMMISSION	1,867
17-564	DIVISION OF ADMINISTRATIVE LAW	35,701
17-CSER		152,984
18-571	LA SCHOOL EMPLOYEE RETIREMENT	50,384
18-583	FIREFIGHTERS RETIREMENT SYSTEM	5,875
18-585	LA STATE EMPLOYEES RETIREMENT	102,340
18-586	LA. TEACHERS RETIREMENT SYSTEM	130,225
18-587	STATE POLICE RETIREMENT SYSTEM	1,292
18-RETR		290,116
19-678	STATE ACTIVITIES	362,850
19-682	RECOVERY SCHOOL DISTRICT	4,514,514
19-699	SPECIAL SCHOOL DISTRICT #1	230,619
19-DEDU		5,107,983
19-671	BD, REGENTS FOR HIGHER EDUCATION	59,149
19-674	LA. UNIVERSITY MARINE CONSORTIUM	282,399
19-600	LSU BD. SUPV & SYSTEM STAFF	167,081
19-600	LSU-BATON ROUGE	12,982,348
19-600	LSU-ALEXANDRIA	597,677
19-620	UNIVERSITY OF NEW ORLEANS	5,337,222
19-600	LSU HSC - N.O.	6,631,866
19-600	LSU HSC -SHREVE	9,676,550
19-600	E. A. CONWAY MEDICAL CENTER	1,689,820
19-600	HUEY P. LONG MEDICAL CENTER	938,532
19-600	LSU-EUNICE	470,610
19-600	LSU-SHREVEPORT -	693,192
19-600	LSU-AGRICULTURAL CENTER	2,189,232
19-600	PAUL M. HEBERT LAW CENTER	263,118
19-600	PENNINGTON BIOMED. RESEARCH CTR	734,930
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS	193,411
19-615	SOUTHERN UNIV.-BATON ROUGE	3,829,558
19-615	SOUTHERN UNIV.-LAW CENTER	55,546
19-615	SOUTHERN UNIV.-NEW ORLEANS	651,118
19-615	SOUTHERN UNIV.-SHREVEPORT	425,553
19-615	SOUTHERN UNIV.-AGRICULTURE CENTER	199,866
19-620	UNIV. OF LA. BD. OF SUPV.	11,709
19-620	NICHOLLS STATE UNIVERSITY	1,657,416
19-620	GRAMBLING STATE UNIVERSITY	1,770,845
19-620	LOUISIANA TECH UNIVERSITY	3,401,319
19-620	MCNEESE STATE UNIVERSITY	1,607,615
19-620	UNIV. OF LA AT MONROE	2,681,307
19-620	NORTHWESTERN STATE UNIVERSITY	1,638,887
19-620	SOUTHEASTERN LA. UNIVERSITY	2,727,989
19-620	UNIV OF LA. AT LAFAYETTE	5,086,870
19-649	LCTCS BOARD OF SUPERVISORS	42,477
19-649	BATON ROUGE COMMUNITY COLLEGE	570,629
19-649	ISAAC DELGADO COMMUNITY COLLEGE	1,270,309
19-649	ELAINE P NUNEZ COMMUNITY COLLEGE	191,073
19-649	BOSSIER COMMUNITY COLLEGE	451,113
19-649	SOUTH LA. COMMUNITY COLLEGE	635,066
19-649	RIVER PARISHES COMMUNITY COLLEGE	87,911
19-649	LOUISIANA DELTA COMMUNITY COLLEGE	380,508
19-649	L. E. FLETCHER COMMUNITY COLLEGE	144,790
19-649	SOWELA COMMUNITY COLLEGE	320,224
19-649	CENTRAL LA TECHNICAL COMMUNITY COLLEGE	218,717

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19-649	LTC CAMPUSES:	
19-649	CAPITAL AREA TECHNICAL COLLEGE	333,953
19-649	SOUTH CENTRAL LA TECHNICAL COLLEGE	256,277
19-649	ACADIANA TECHNICAL COLLEGE	0
19-649	CENTRAL LA TECHNICAL COLLEGE	0
19-649	NORTHWEST LA TECHNICAL COLLEGE	358,113
19-649	NORTHEAST LA TECHNICAL COLLEGE	0
19-649	NORTHSHORE TECHNICAL COMMUNITY COLLEGE	222,019
19-HIED		74,135,914
19-610	EARL K. LONG MEDICAL CENTER	2,295,346
19-610	UNIVERSITY MEDICAL CENTER	1,760,261
19-610	W. O. MOSS REGIONAL MED. CENTER	584,714
19-610	LALLIE KEMP REGIONAL MED. CENTER	579,451
19-610	WASHINGTON-ST TAMMANY RMC	933,173
19-610	LEONARD J. CHABERT MED. CENTER	1,636,788
19-610	CHARITY HOSP. & MED CTR OF LA N.O.	5,528,082
19-HCSD		13,317,815
19-653	LA. SCHOOL FOR THE DEAF & VISUALLY IMPAIRED	830,660
19-655	LA. SPECIAL EDUCATION CENTER	385,240
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART	163,042
19-661	OFFICE OF STUDENT FINANCIAL ASST	69,190
19-662	LA. EDUCATIONAL TELEVISION AUTH.	305,185
19-666	ST. BD.ELEM & SECONDARY EDUC.	88,379
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS	205,402
19-OTED		2,047,098
21-790	DONALD J. THIBODAUX TRAINING ACADEMY	386,527
21-800	OFFICE OF GROUP BENEFITS	188,828
21-804	OFFICE OF RISK MANAGEMENT	174,789
21-805	ADMINISTRATIVE SERVICES PROGRAM	75,748
21-806	LA. PROPERTY ASSISTANCE AGENCY	139,348
21-807	FEDERAL PROPERTY ASSISTANCE AGY	25,137
21-808	OFF OF TELECOMMUNICATIONS MGT.	57,021
21-811	PRISON ENTERPRISES	386,363
21-829	OFFICE OF AIRCRAFT SERVICES	35,085
21-ANCI		1,468,846
23-949	1st CIRCUIT COURT OF APPEALS	35,623
23-949	2nd CIRCUIT COURT OF APPEALS	58,739
23-949	3rd CIRCUIT COURT OF APPEALS	77,982
23-949	4th CIRCUIT COURT OF APPEALS	33,713
23-949	5th CIRCUIT COURT OF APPEALS	111,041
23-949	LOUISIANA SUPREME COURT	130,124
23-949	CRIMINAL COURT PARISH OF N. O.	121,149
23-949	DISTRICT COURTS	447,762
23-JUDI		1,016,133
24-951	LA HOUSE OF REPRESENTATIVES	164,096
24-952	LOUISIANA SENATE	92,300
24-952	JOINT LEG. COMM. ON THE BUDGET	0
24-954	LEGISLATIVE AUDITOR	147,331
24-960	JOINT LEG. BUD. CONTROL COUNCIL	1,442
24-961	LEGISLATIVE FISCAL OFFICE	15,849
24-962	LA. LAW INSTITUTE	3,132
24-LEGI		424,150

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NUMBER	LOCATION NAME	PREMIUM
	BD. OF ARCHITECTURAL EXAMINERS	1,019
	LICENSING BD. OF CONTRACTORS	43,191
	MOTOR VEHICLE COMMISSION	16,990
	LOUISIANA CEMETERY BOARD	1,027
	BD. CERTIFIED PUBLIC ACCOUNTANT	1,963
	BD. CERTIFIED SHORTHAND REPORT	625
	BD. EXAMINERS OF INTERIOR DESIGN	497
	STATE BOARD OF POLYGRAPH EXAM	452
	LOUISIANA REAL ESTATE BOARD	24,721
	NEW ORLEANS CITY PARK IMPROVE	319,756
	LA. AUCTIONEERS LICENSING BD.	538
	STATE PLUMBING BOARD OF LA	1,656
	BD. OF BARBER EXAMINERS	982
	MUNICIPAL POLICE EMPLOYEES RETIRE	14,288
	RADIOLOGICAL BOARD	972
	LA STATE BOXING & WRESTLING COMM	7,362
	LA. NAVAL MEMORIAL COMMISSION	85,468
	ASCENSION-ST JAMES AIRPORT AUTH	20,417
	BD. REG PROF ENGR & LAND SURVEYORS	3,221
	LA. BD, OF PRIVATE SECURITY EXAM	6,640
	LA. STATE BOARD OF ELECTROLYSIS	293
	LA. BD. OF SOCIAL WORKERS EXAM	510
	BD. VETERINARY MEDICAL EXAM.	505
	BD. OF HEARING AID DEALERS	607
	LA RECREATIONAL & USED MOTOR VEHICLE COMM.	7,545
	BD. OF PHYSICAL THERAPY EXAM	304
	LA. OFFICE FACILITIES CORP	1,419,648
	BOARD OF MEDICAL EXAMINERS	55,425
	LA. BOARD OF PHARMACY	9,229
	LA. BD. OF WHOLESALE DRUG DISTR.	736
	BD. OF EXAMINERS FOR SANITARIANS	379
	BD. OF OPTOMETRY EXAMINERS	947
	LA. BOARD OF DENTISTRY	3,209
	BD. OF EMBALMERS & FUNERAL DIRECT	1,350
	BD. OF PRACTICAL NURSE EXAMINERS	1,772
	LOUISIANA STATE BOARD OF NURSING	27,499
	BD. OF NURSING HOME ADMINISTRATORS	1,174
	STATE BD. OF CHIROPRACTIC EXAMINERS	628
	STATE BD. PSYCHOLOGIST EXAMINERS	442
	BD. SPEECH, PATH. & AUDIO EXAMINERS	426
	BD. OF EXAM. IN DIETETICS & NUTRITION	327
	LA. LICENSED PRO COUNSELORS BD. EXAM	728
	LA. HOUSING CORPORATION	241,089
	LA. BOARD OF MASSAGE THERAPY	488
	LA. BD. OF PRIVATE INVEST. EXAMINERS	733
	STATE BOARD OF HOME INSPECTORS	1,026
	LA-TAX FREE SHOPPING COMMISSION	13,723
	OFFICE OF COSMETOLOGY	42,317
	SABINE RIVER AUTHORITY	213,164
	PATIENTS COMPENSATION FUND	28,196
	LA. LIC PRO VOC REHAB COUNSELORS	106
	LA. ADDICTIVE DISORDER REGULATORY AUTHORITY	382
BOARDS & COMMISSIONS		2,626,692
TOTAL		206,115,741